

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Swachh Bharath Mission (Gramin) – Solid Waste Management (SWM) in 659 Major Gram Panchayats of the State @ one Gram Panchayat per Mandal in the phase-I for 2015-16 costing about Rs.111,90,54,040/- - Action Plan Approved and Release of Rs.26,21,86,920/- from SBM (G) funds- Orders- Issued.

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PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.II) DEPARTMENT

G.O.RT.No. 436

Dated.27.04.2015

Read:-

From the Commissioner, PR&RD, Hyd., Lr.No.2109/CPR&RD/ H4/ 2015,  
Dt.23.03.2015.

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**ORDER**

In the reference read above, the Commissioner, PR&RD, Hyderabad has submitted Action Plan for Solid Waste Management in 659 Gram Panchayats of the State @ One Gram Panchayat per Mandal in the phase-I for 2015-16 costing about Rs.111,90,54,040/- (Rupees One hundred Eleven Crore Ninety lakh Fifty four thousand forty only) and requested to approve the action plan and issue orders for release of Rs.52,43,73,840/- by the Project Director, SWSM, Andhra Pradesh to the Commissioner, PR&RD (PR Wing) for implementation of the plan in 659 Major Gram Panchayats in the State.

2. Government after examination of the proposals, hereby approve the Solid Waste Management Action Plan for 2015-16 to implement in 659 Major Gram Panchayats of the State @ One Gram Panchayat per Mandal in the phase-I for 2015-16 and costing about Rs.111,90,54,040/- (Rupees One hundred Eleven Crore Ninety lakh Fifty four thousand forty only) as per the annexure to this GO and agreed to release an amount of Rs.26,21,86,920/- (Rupees Twenty Six Crore Twenty one lakh Eighty Six thousand Nine twenty only) from SBM (G) funds to start the activity under Swachh Bhartah Mission (Gramin) Programme.

3. Accordingly, the Chief Engineer-II, RWS&S & Project Director, SWSM, Hyderabad is hereby directed to release an amount of Rs.26,21,86,920/- (Rupees Twenty Six Crore Twenty one lakh Eighty Six thousand Nine twenty only) to the Commissioner, PR&RD (PR Wing), Hyderabad from the Swachh Bharath Mission (Gramin) Funds for implementing the Solid Waste Management in 659 Gram Panchayats of the State @ One Gram Panchayat per Mandal in the phase-I for the year 2015-16.

4. The Commissioner, PR&RD, Hyderabad is hereby directed to monitor the implementation of the Solid Waste Management and furnish the reports to Government from time to time.

5. A copy of this order is available on internet and can be accessed at [www.ap.gov.in/goir](http://www.ap.gov.in/goir)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K.S.JAWAHAR REDDY  
SECRETARY TO GOVERNMENT

To

The Commissioner, PR&RD, Hyderabad, Andhra Pradesh

The Chief Engineer-II, RWS&S & Project Director, SWSM, Hyderabad.

Copy to:

All District Collectors in the State.

The Accountant General, Andhra Pradesh, Hyderabad.

The Sr.Dy. Accountant General (LBAA),

O/o the Accountant General, A.P., Hyderabad.

The OSD to JS to CM

The OSD to M(RD & Sanitation)

The OSD to M(Finance)

The PS to Secretary (PR&RWS)

Sc/SF

//FORWARDED :: BY ORDER//

SECTION OFFICER

PTO for Annexure

**Annexure to G.O.RT.No. 436 PR&RD(RWS-II)Department, Dt:27.04.2015.**

(Rupees)

Component wise cost involved in SWM activities						
SI No	Name of the Component	Cost for one GP	Cost for 659 GPs	Source of funding		
				NREGA	SBM	13 <sup>th</sup> /14th FC funds (GP)
1	Exposure Visit to SALUR & BOBBILI @ 5 Persons from each GP (1000/- for TA and 2000/- for Lodging and Boarding)	15000	9885000	-	9885000	
2	Man Power for Collection, Segregation & Disposal of Waste. (Population of 659 GPs is 6197716. If rounded to next 500 the Population will become 6217000 and 360 Person days per 1000 population is now proposed. Against which 25% proposed @ Rs.160/- per day from NREGS and remaining 25% from 13th/14th Finance Commission Funds of GP concerned	576000	358099200	89524800		268574400
3	Cost of Compost Pits (100 pits per GP@ Rs.1200/-)	120000	79080000	79080000		
4	Sanitary kit for safety of workers (Shoes, Mask, Soaps etc. including safety jackets, @ (Lumpsum)	30000	19770000		19770000	
5	Transportation					
	a) Tricycles (10 for each GP @ Rs. 20000/- per each tricycle)	200000	131800000		131800000	
	b) Tippers @ Rs.1,50,000/- per each	150000	98850000		98850000	
6	Incinerators (Big Size @ Rs. 1 lakh each)	100000	65900000		65900000	
7	Development of Dumping Yard	150000	98850000	98850000		
8	Land Fill arrangement (8x2x5 feet size) Rs.1000/-* Rs.89/- =Rs.89000/-	89000	58651000	58651000		
9	Cost of Tools for garbage collection & handling	50000	32950000		32950000	
10	Cost of Plastic Shredder	100000	65900000		65900000	
11	Cost of Glass Pulveriser	100000	65900000		65900000	
12	Cost of Tab and SIM	10000	6590000		6590000	
13	Technical manpower support including their conveyance @ 3 for above 50 GPs and 2 for 50 and below GPs i.e., 32 for 13 Districts (32*17,000/- per month including Conveyance	825	6528000		6528000	
14	State level Technical Team Administrative Charges (Rs.3.0 lakh per month i.e., 12*3.0 lakh)	5463	3600000		3600000	
15	Orientation Programme for Resource Persons 32 @ 2000 ( 2 days Accommodation, food, training Material & TA	97	64000		64000	
16	2% Administrative Expenses for the office of the Commissionerate, PR&RD, DPOs, CEOs (ZPP) and Field Functionaries.	25245	16636840		16636840	
	Total Project Cost	<b>1721630</b>	<b>1119054040</b>	<b>326105800</b>	<b>524373840</b>	<b>268574400</b>
	Convergence per Gram Panchayat		1698109	494849	795711	407548

Dr.K.S.JAWAHAR REDDY  
SECRETARY TO GOVERNMENT